

<b>District</b>	Salaries	\$ 468,173
	Employee Benefits	\$ 102,998
	Equipment	\$ -
	Purchased Professional Services	\$ 120,000
	Other Purchased Services	\$ 256,200
	Supplies and Materials	\$ 40,000
	Travel	\$ 21,000
	Other Expenses	\$ 108,500
	Total Budget	\$ 1,116,871

<b>High School</b>	Salaries	\$ 2,171,791
	Employee Benefits	\$ 462,983
	Equipment	\$ -
	Purchased Professional Services	\$ 21,600
	Other Purchased Services	\$ 25,000
	Supplies and Materials	\$ 152,000
	Travel	\$ 28,500
	Other Expenses	\$ -
	Total Budget	\$ 2,861,874

<b>Federal Programs</b>	Salaries	\$ 150,976
	Employee Benefits	\$ 33,215
	Equipment	\$ -
	Purchased Professional Services	\$ 11,000
	Other Purchased Services	\$ 5,000
	Supplies and Materials	\$ 15,629
	Travel	\$ 10,000
	Other Expenses	\$ 9,000
	Total Budget	\$ 234,820

<b>Junior High School</b>	Salaries	\$ 674,037
	Employee Benefits	\$ 140,883
	Equipment	\$ -
	Purchased Professional Services	\$ 22,000
	Other Purchased Services	\$ -
	Supplies and Materials	\$ 49,900
	Travel	\$ 10,196
	Other Expenses	\$ 4,000
	Total Budget	\$ 901,016

<b>Facilities/Security</b>	Salaries	\$ 715,075
	Employee Benefits	\$ 157,316
	Equipment	\$ 15,000
	Purchased Professional Services	\$ 15,073
	Other Purchased Services	\$ 54,679
	Supplies and Materials	\$ 79,484
	Travel	\$ 15,000
	Other Expenses	\$ 240,200
	Total Budget	\$ 1,291,827

<b>SPED</b>	Salaries	\$ 849,449
	Employee Benefits	\$ 186,879
	Equipment	\$ -
	Purchased Professional Services	\$ 371,546
	Other Purchased Services	\$ 27,450
	Supplies and Materials	\$ 152,780
	Travel	\$ 31,650
	Other Expenses	\$ 146,678
	Total Budget	\$ 1,766,431

<b>Ed Tech</b>	Salaries	\$ 57,325
	Employee Benefits	\$ 12,611
	Equipment	\$ 120,000
	Purchased Professional Services	\$ 201,500
	Other Purchased Services	\$ 15,000
	Supplies and Materials	\$ -
	Travel	\$ -
	Other Expenses	\$ -
	Total Budget	\$ 406,436

<b>School Climate</b>	Salaries	\$ 315,337
	Employee Benefits	\$ 69,374
	Equipment	\$ -
	Purchased Professional Services	\$ 10,000
	Other Purchased Services	\$ 5,000
	Supplies and Materials	\$ 12,500
	Travel	\$ 1,500
	Other Expenses	\$ -
	Total Budget	\$ 413,711

<b>Transportation</b>	Salaries	\$ 507,937
	Employee Benefits	\$ 111,746
	Equipment	\$ -
	Purchased Professional Services	\$ 5,000
	Other Purchased Services	\$ 20,000
	Supplies and Materials	\$ 10,310
	Travel	\$ 10,000
	Other Expenses	\$ 625,619
	Total Budget	\$ 1,290,612

<b>Food Services</b>	Salaries	\$ 195,382
	Employee Benefits	\$ 42,984
	Equipment	\$ -
	Purchased Professional Services	\$ 33,752
	Other Purchased Services	\$ -
	Supplies and Materials	\$ 25,000
	Travel	\$ -
	Other Expenses	\$ 191,466
	Total Budget	\$ 488,584

<b>Athletics</b>	Salaries	\$ 239,288
	Employee Benefits	\$ 52,643
	Equipment	\$ -
	Purchased Professional Services	\$ 28,000
	Other Purchased Services	\$ -
	Supplies and Materials	\$ 135,000
	Travel	\$ -
	Other Expenses	\$ -
	Total Budget	\$ 454,931

<b>Total Budget, All Departments</b>	<b>\$ 11,227,113</b>
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